

BWC YEAR END STATISTICS

	FY 2018	FY 2017	FY 2016
State Fund Claims Filed			
Lost Time	10,662	10,745	10,932
Medical Only	73,967	75,030	76,648
Occupational Disease	280	360	407
Death	227	155	183
Disallowed or Dismissed	12,049	11,641	10,912
Total	<u>97,185</u>	<u>97,931</u>	<u>99,082</u>
 Net Allowed Injuries	 85,136	 86,290	 88,170

NOTE: Every claim is evaluated at 60 days after filing for purposes of claim type, State Fund versus Self-Insured, combine status, and allowance status. Values exclude combined and Self-Insured claims.

Open Claims (Per statute)

Lost Time	223,318	242,778	263,618
Medical Only	448,870	461,978	488,694
Total	<u>672,188</u>	<u>704,756</u>	<u>752,312</u>

Benefits Paid

Medical Benefits Paid	\$ 526,379,567	\$ 550,569,114	\$ 580,294,319
 Compensation Paid			
Wage Loss	\$ 7,525,535	\$ 8,371,994	\$ 9,810,677
Temporary Total	197,894,421	204,141,166	219,298,295
Temporary Partial	3,511	4,361	7,226
Permanent Partial	23,021,440	19,632,350	19,708,785
% Permanent Partial	57,430,490	55,294,805	65,019,190
Lump Sum Settlement	145,946,543	134,602,047	159,289,682
Lump Sum Advancement	17,456,267	19,902,247	21,852,376
Permanent Total & DWRF	376,041,549	381,508,395	402,054,481
Death	81,210,663	83,177,378	85,945,428
Rehabilitation	26,417,263	30,083,940	33,080,852
Other	4,054,993	4,046,402	5,535,475
Total Compensation Paid	<u>\$ 937,002,675</u>	<u>\$ 940,765,085</u>	<u>\$ 1,021,602,467</u>
Total Benefits Paid	<u>\$ 1,463,382,242</u>	<u>\$ 1,491,334,199</u>	<u>\$ 1,601,896,786</u>
 MCO Fees Paid	 \$ 170,755,316	 \$ 170,797,091	 \$ 169,229,310

Fraud Statistics

Fraud Dollars Identified	\$ 60,098,139	\$ 41,764,061	\$ 56,571,121
\$\$\$ Saved to \$\$\$ Spent Ratio	4.81 to 1	3.48 to 1	4.61 to 1
Prosecution Referrals	166	163	198

NOTE: Due to improvements in BWC data capture and reporting systems, prior year data may not agree with amounts previously reported.

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	FY 2018	FY 2017	FY 2016
Active Employers By Type			
Private	236,591	237,249	239,331
Public (Local)	3,784	3,796	3,796
Public (State)	115	121	121
Self-Insured	1,173	1,166	1,178
Black Lung	28	28	31
Marine Fund	121	114	138
Total	<u>241,812</u>	<u>242,474</u>	<u>244,595</u>

BWC Personnel	1,760	1,785	1,842
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BWC COMBINED FUNDS FINANCIAL DATA (000s omitted)

	Audited FY 2018	Audited FY 2017	Audited FY 2016
Operating Revenues			
Premium & Assessment Income, net of Provision for Uncollectibles and Ceded Premiums	\$ 1,162,940	\$ 1,541,988	\$ 1,461,213
DWRF II Unbilled Assessment	-	-	(1,499,600)
Other Income	9,407	10,016	12,442
Total Operating Revenues	<u>\$ 1,172,347</u>	<u>\$ 1,552,004</u>	<u>\$ (25,945)</u>
Operating Expenses			
Workers' Compensation Benefits and Compensation Adjustment Expenses	\$ 804,021	\$ 1,199,363	\$ 1,211,609
Other Expenses	153,472	143,572	119,419
Total Operating Expenses	<u>\$ 957,493</u>	<u>\$ 1,342,935</u>	<u>\$ 1,331,028</u>
Non-Operating Revenues			
Net Investment Earnings	\$ 667,899	\$ 672,003	\$ 633,497
Increase (Decrease) in Fair Value	668,680	1,205,642	731,967
Net Investment Income	<u>\$ 1,336,579</u>	<u>\$ 1,877,645</u>	<u>\$ 1,365,464</u>
Net Dividends, Rebates and Credits	\$ 1,298,778	\$ 1,094,850	\$ 15,396
DWRF I Alternative Funding Expense	\$ (20,128)	\$ (16,348)	\$ 507,891
Total Assets	\$ 28,882,130	\$ 28,918,232	\$ 27,439,254
Total Liabilities	\$ 18,944,355	\$ 19,240,643	\$ 18,742,292
Total Net Position	\$ 9,926,864	\$ 9,758,071	\$ 8,753,885

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