

## BWC YEAR END STATISTICS

	FY 2006	FY 2005	FY 2004
<b>State Fund Claims Filed</b>			
Lost Time	20,363	21,248	24,042
Medical Only	144,828	154,419	162,105
Occupational Disease	1,666	2,125	2,602
Death	196	223	297
Disallowed or Dismissed	18,179	19,068	18,801
Total	<u>185,232</u>	<u>197,083</u>	<u>207,847</u>
Net Allowed Injuries	167,053	178,015	189,046

**NOTE: Every claim is evaluated at 60 days after filing for purposes of claim type, State Fund versus Self-Insured, combine status, and allowance status. Values exclude combined and Self-Insured claims.**

### Open Claims (Per statute)

Lost Time	571,532	613,699	654,115
Medical Only	<u>1,092,836</u>	<u>1,179,245</u>	<u>1,276,435</u>
Total	<u>1,664,368</u>	<u>1,792,944</u>	<u>1,930,550</u>

### Benefits Paid

Medical Benefits Paid	\$ 848,717,070	\$ 898,350,192	\$ 870,409,716
Compensation Paid			
Wage Loss	\$ 21,690,232	\$ 21,639,172	\$ 20,099,703
Temporary Total	271,084,602	286,371,403	283,359,716
Temporary Partial	123,555	143,363	245,318
Permanent Partial	26,643,923	25,560,913	23,082,194
% Permanent Partial	88,319,097	79,299,435	76,011,098
Lump Sum Settlement	162,274,435	140,628,262	125,451,296
Lump Sum Advancement	15,006,552	16,259,985	12,132,828
Permanent Total & DWRF	379,433,788	392,374,540	379,478,849
Death	79,317,019	81,586,662	87,785,803
Rehabilitation	37,817,759	36,080,038	37,313,221
Other	<u>4,372,939</u>	<u>4,213,041</u>	<u>4,382,817</u>
Total Compensation Paid	\$ 1,086,083,901	\$ 1,084,156,814	\$ 1,049,342,843
Total Benefits Paid	<u>\$ 1,934,800,971</u>	<u>\$ 1,982,507,006</u>	<u>\$ 1,919,752,559</u>

NOTE: Due to improvements in BWC data capture and reporting systems, prior year data may not agree with amounts previously reported.

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	FY 2006	FY 2005	FY 2004
<b>Fraud Statistics</b>			
Fraud Dollars Identified	\$ 90,654,585	\$ 135,742,896	\$ 126,247,450
\$\$\$ Spent to \$\$\$ saved Ratio	1 to 7.80	1 to 12.41	1 to 11.86

### Active Employers By Type

Private	283,038	283,733	283,620
Public (Local)	3,771	3,765	3,733
Public (State)	126	129	126
Self-Insured	1,136	1,127	1,104
Black Lung	36	37	36
Marine Fund	91	82	90
<b>Total</b>	<b>288,198</b>	<b>288,873</b>	<b>288,709</b>

<b>BWC Personnel</b>	2,578	2,659	2,663
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<b>MCO Fees Paid</b>	\$ 172,822,429	\$ 170,988,713	\$ 173,699,428
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### FINANCIAL DATA (000s omitted)

	FY 2006	FY 2005	FY 2004
<b>Operating Revenues</b>			
Net Premium & Assessment Income	\$ 2,128,845	\$ 2,126,503	\$ 2,126,782
Other Income	15,325	11,987	11,852
<b>Total Operating Revenues</b>	<b>\$ 2,144,170</b>	<b>\$ 2,138,490</b>	<b>\$ 2,138,634</b>

### Non-Operating Revenues

Net Investment Earnings	\$ 658,867	\$ 500,327	\$ 458,584
Increase (Decrease) in Fair Value	124,163	488,113	791,305
<b>Net Investment Income (Loss)</b>	<b>\$ 783,030</b>	<b>\$ 988,440</b>	<b>\$ 1,249,889</b>

### Dividends, Rebates and Credits

Dividends & Credits	\$ (8,229)	\$ 232,836	\$ 415,523
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<b>Total BWC Assets</b>	\$ 18,853,454	\$ 21,969,117	\$ 21,331,936
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**NOTE: Financial data for FY 2004 has been audited. Fiscal year 2006 and 2005 data is unaudited.**

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