

BWC YEAR END STATISTICS

	FY 2005	FY 2004	FY 2003
State Fund Claims Filed			
Lost Time	21,248	24,042	26,404
Medical Only	154,419	162,105	178,751
Occupational Disease	2,125	2,602	2,889
Death	223	297	257
Disallowed or Dismissed	19,068	18,801	19,827
Total	<u>197,083</u>	<u>207,847</u>	<u>228,128</u>
Net Allowed Injuries	178,015	189,046	208,301

NOTE: Every claim is evaluated at 60 days after filing for purposes of claim type, State Fund versus Self-Insured, combine status, and allowance status. Values exclude combined and Self-Insured claims.

Open Claims (Per statute)

Lost Time	613,699	654,115	735,807
Medical Only	1,179,245	1,276,435	1,421,709
Total	<u>1,792,944</u>	<u>1,930,550</u>	<u>2,157,516</u>

Benefits Paid

Medical Benefits Paid	\$ 898,350,192	\$ 870,409,716	\$ 875,682,827
Compensation Paid			
Wage Loss	\$ 21,639,172	\$ 20,099,703	\$ 17,882,605
Temporary Total	286,371,403	283,359,716	266,725,222
Temporary Partial	143,363	245,318	352,649
Permanent Partial	25,560,913	23,082,194	22,552,826
% Permanent Partial	79,299,435	76,011,098	76,084,640
Lump Sum Settlement	140,628,262	125,451,296	138,325,055
Lump Sum Advancement	16,259,985	12,132,828	11,831,615
Permanent Total & DWRF	392,374,540	379,478,849	381,619,444
Death	81,586,662	87,785,803	73,384,403
Rehabilitation	36,080,038	37,313,221	46,757,297
Other	4,213,041	4,382,817	2,631,684
Total Compensation Paid	\$ 1,084,156,814	\$ 1,049,342,843	\$ 1,038,147,440
Total Benefits Paid	<u>\$ 1,982,507,006</u>	<u>\$ 1,919,752,559</u>	<u>\$ 1,913,830,267</u>

NOTE: Due to improvements in BWC data capture and reporting systems, prior year data may not agree with amounts previously reported.

BWC YEAR END STATISTICS

	FY 2005	FY 2004	FY 2003
Fraud Statistics			
Fraud Dollars Identified	\$ 135,742,896	\$ 126,247,450	\$ 102,050,979
\$\$\$ Spent to \$\$\$ saved Ratio	1 to 12.41	1 to 11.86	1 to 9.17

Active Employers By Type

Private	283,733	283,620	278,494
Public (Local)	3,765	3,733	3,717
Public (State)	129	126	129
Self-Insured	1,127	1,104	1,092
Black Lung	37	36	36
Marine Fund	82	90	87
Total	288,873	288,709	283,555

BWC Personnel	2,659	2,663	2,748
----------------------	-------	-------	-------

MCO Fees Paid	\$ 170,988,713	\$ 173,699,428	\$ 168,413,924
----------------------	----------------	----------------	----------------

FINANCIAL DATA (000s omitted)

	FY 2005	FY 2004	FY 2003
Operating Revenues			
Net Premium & Assessment Income	\$ 2,126,503	\$ 2,126,782	\$ 2,174,938
Other Income	11,987	11,852	9,254
Total Operating Revenues	\$ 2,138,490	\$ 2,138,634	\$ 2,184,192

Non-Operating Revenues

Net Investment Earnings	\$ 500,327	\$ 458,584	\$ 532,531
Increase (Decrease) in Fair Value	501,672	791,305	42,871
Net Investment Income (Loss)	\$ 1,001,999	\$ 1,249,889	\$ 575,402

Dividends, Rebates and Credits

Dividends & Credits	\$ 232,836	\$ 415,523	\$ 640,563
---------------------	------------	------------	------------

Total BWC Assets	\$ 21,982,676	\$ 21,331,936	\$ 21,375,433
-------------------------	---------------	---------------	---------------

NOTE: Financial data for FY 2003 and FY 2004 are audited. FY 2005 data has not yet been audited.

NOTE: Due to improvements in BWC data capture and reporting systems, prior year data may not agree with amounts previously reported.