

BWC YEAR END STATISTICS

	FY 2004	FY 2003	FY 2002
State Fund Claims Filed			
Lost Time	24,042	26,404	26,525
Medical Only	162,105	178,751	184,013
Occupational Disease	2,602	2,889	2,502
Death	297	257	187
Disallowed or Dismissed	<u>18,801</u>	<u>19,827</u>	<u>20,141</u>
Total	207,847	228,128	233,368
 Net Allowed Injuries	 189,046	 208,301	 213,227

NOTE: Every claim is evaluated at 60 days after filing for purposes of claim type, State Fund versus Self-Insured, combine status, and allowance status. Values exclude combined and Self-Insured claims.

Open Claims (Per statute)

Lost Time	654,115	735,807	764,981
Medical Only	<u>1,276,435</u>	<u>1,421,709</u>	<u>1,459,485</u>
Total	1,930,550	2,157,516	2,224,466

Benefits Paid

Medical Benefits Paid	\$ 870,409,716	\$ 875,682,828	\$ 801,429,510
MCO Fees Paid	\$ 173,699,428	\$ 168,413,924	\$ 165,525,989
Compensation Paid			
Wage Loss	\$ 20,099,703	\$ 17,882,605	\$ 16,044,146
Temporary Total	283,359,716	266,725,222	245,251,167
Temporary Partial	245,318	352,649	662,303
Permanent Partial	23,082,194	22,552,826	23,316,408
% Permanent Partial	76,011,098	76,084,640	72,315,259
Lump Sum Settlement	125,451,296	138,325,055	137,326,556
Lump Sum Advancement	12,132,828	11,831,615	12,038,686
Permanent Total & DWRF	379,478,849	381,619,444	382,582,881
Death	87,785,803	73,384,403	71,203,012
Rehabilitation	37,313,221	46,757,297	53,469,423
Other	<u>4,382,816</u>	<u>2,631,685</u>	<u>2,425,156</u>
Total Compensation Paid	\$ 1,049,342,843	\$ 1,038,147,440	\$ 1,016,634,997
Total Benefits Paid	\$ 2,093,451,987	\$ 2,082,244,191	\$ 1,983,590,496

NOTE: Due to improvements in BWC data capture and reporting systems, prior year data may not agree with amounts previously reported.

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Fraud Statistics					
Fraud Dollars Identified	\$ 126,247,450	\$	102,050,979	\$	98,846,353
\$\$\$ Spent to \$\$\$ saved Ratio	1 to 11.86		1 to 9.17		1 to 9.16

Active Employers By Type

Private	283,620		278,494		272,195
Public (Local)	3,733		3,717		3,687
Public (State)	126		129		128
Self-Insured	1,104		1,092		1,181
Black Lung	36		36		37
Marine Fund	90		87		78
Total	288,709		283,555		277,306

BWC Personnel	2,663		2,748		2,839
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	FY 2004		FY 2003		FY 2002
Premium/Assessment Income					
Premium Income	\$ 1,743,765,311	\$	1,723,293,320	\$	1,880,462,445
Special Premium Income	-		-		-
Assessment Income	488,889,117		508,038,535		482,221,584
Total	\$ 2,232,654,428	\$	2,231,331,855	\$	2,362,684,029

Dividends, Rebates and Credits

Dividends & Credits	\$ 415,523,233	\$	640,562,846	\$	1,473,880,146
Rebates	-		-		-
Total	\$ 415,523,233	\$	640,562,846	\$	1,473,880,146

Investments

Net Investment Income	\$ 456,916,883	\$	42,680,377	\$	633,021,548
Change In Fair Value	791,304,031		528,758,359		(1,067,015,911)
Total	\$ 1,248,220,914	\$	571,438,736	\$	(433,994,363)

BWC Assets	\$ 21,331,933,730	\$	21,375,430,861	\$	22,192,724,782
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NOTE: FY 2002, FY 2003 and FY 2004 financial values (Income, Dividends, Investments and Assets) are audited.

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