

BWC YEAR END STATISTICS

	FY 2003	FY 2002	FY 2001
State Fund Claims Filed			
Lost Time	11,656	12,265	13,331
Medical Only	191,279	196,662	221,531
Occupational Disease	1,757	1,618	2,204
Death	167	147	155
Disallowed or Dismissed	<u>25,327</u>	<u>25,652</u>	<u>26,690</u>
Total (*)	230,186	236,344	263,911

(*) Claims counts are based on the type of claim at time of claim filing. Number of claims disallowed or dismissed are as of July 31 of the calendar year indicated.

Open Claims (Per statute)

Lost Time	735,807	764,981	794,954
Medical Only	<u>1,421,709</u>	<u>1,459,485</u>	<u>1,504,578</u>
Total	2,157,516	2,224,466	2,299,532

Benefits Paid

Medical Benefits Paid	\$ 875,682,828	\$ 801,429,510	\$ 709,543,840
MCO Fees Paid	\$ 168,413,924	\$ 165,525,989	\$ 148,802,259
Compensation Paid			
Wage Loss	\$ 17,882,605	\$ 16,044,146	\$ 16,310,656
Temporary Total	266,725,222	245,251,167	232,126,579
Temporary Partial	352,649	662,303	856,118
Permanent Partial	22,552,826	23,316,408	22,743,300
% Permanent Partial	76,084,640	72,315,259	68,382,039
Lump Sum Settlement	138,325,055	137,326,556	138,095,608
Lump Sum Advancement	11,831,615	12,038,686	11,002,195
Permanent Total & DWRF	381,619,444	382,582,881	385,071,939
Death	73,384,403	71,203,012	68,594,543
Rehabilitation	46,757,297	53,469,423	41,545,975
Other	<u>2,631,685</u>	<u>2,425,156</u>	<u>2,732,537</u>
Total Compensation Paid	\$ 1,038,147,440	\$ 1,016,634,997	\$ 987,461,490
Total Benefits Paid	\$ 2,082,244,191	\$ 1,983,590,496	\$ 1,845,807,589

NOTE: Due to improvements in BWC data capture and reporting systems, prior year data may not agree with amounts previously reported.

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	FY 2003		FY 2002		FY 2001
Fraud Statistics					
Fraud Dollars Identified	\$ 102,050,979	\$	98,846,353	\$	88,860,725
\$\$\$ Spent to \$\$\$ saved Ratio	1 to 9.17		1 to 9.16		1 to 8.39
Total Identified Savings since 1993	\$ 704,838,980	\$	602,778,002	\$	524,962,723

Active Employers By Type

Private	278,494		272,195		268,485
Public (Local)	3,717		3,687		3,655
Public (State)	129		128		129
Self-Insured	1,092		1,181		1,163
Black Lung	36		37		39
Marine Fund	87		78		97
Total	283,555		277,306		273,568

BWC Personnel	2,748		2,839		2,985
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	FY 2003		FY 2002		FY 2001
Premium/Assessment Income					
Premium Income	\$ 1,723,294,000	\$	1,880,463,000	\$	1,597,489,000
Special Premium Income	-		-		8,634,000
Assessment Income	508,039,000		482,222,000		414,935,000
Total	\$ 2,231,333,000	\$	2,362,685,000	\$	2,021,058,000

Dividends, Rebates and Credits

Dividends & Credits	\$ 640,563,000	\$	1,473,880,000	\$	1,624,921,000
Rebates			-		-
Total	\$ 640,563,000	\$	1,473,880,000	\$	1,624,921,000

Investments

Net Investment Income	\$ 532,531,000	\$	636,869,000	\$	839,052,000
Change In Fair Value	42,871,000		(1,067,016,000)		(525,055,000)
Total	\$ 575,402,000	\$	(430,147,000)	\$	313,997,000

BWC Assets	\$ 21,375,433,000	\$	22,192,726,000	\$	22,959,783,000
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NOTE: FY 2001 and FY 2002 financial values (Income, Dividends, Investments and Assets) are audited. FY 2003 has been updated to reflect audit adjustments.

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