

Deliverable 1

Total \$ _____

Objective 1.1: By July 15, 2022, the recipient must attend the FY23 Ohio Workforce Safety Innovation Grant Kick Off Meeting as evidenced by the PIs, or designee's, registration through BWC's preferred method of verification.

Deliverable 2

Total \$ _____

Objective 2.1: By July 22, 2022, the recipient must submit a calendar of the monthly project team meetings scheduled within the grant year via OIA. \$ _____

Objective 2.2: By August 10, 2022, the recipient must submit a copy of the July Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.3: By September 9, 2022, the recipient must submit a copy of the August Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.4: By October 10, 2022, the recipient must submit a copy of the September Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.5: By November 10, 2022, the recipient must submit a copy of the October Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.6: By December 9, 2022, the recipient must submit a copy of the November Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.7: By January 10, 2023, the recipient must submit a copy of the December Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.8: By February 10, 2023, the recipient must submit a copy of the January Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.9: By March 10, 2023, the recipient must submit a copy of the February Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.10: By April 10, 2023, the recipient must submit a copy of the March Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.11: By May 10, 2023, the recipient must submit a copy of the April Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.12: By June 9, 2023, the recipient must submit a copy of the May Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Objective 2.13: By June 23, 2023, the recipient must submit a copy of the June Project Team Meeting sign-in sheet, agenda, copies of any presentations, and meeting minutes via OIA. \$ _____

Deliverable 3

Total \$ _____

Objective 3.1: Q1: By September 30, 2022, the recipient will demonstrate representation at the quarterly grant meeting evidenced by the PI's, or designee's, registration through BWC's preferred method of verification. \$ _____

Objective 3.2: Q2: By December 31, 2022, the recipient will demonstrate representation at the quarterly grant meeting evidenced by the PI's, or designee's, registration through BWC's preferred method of verification. \$ _____

Objective 3.3: Q3: By March 31, 2023, the recipient will demonstrate representation at the quarterly grant meeting evidenced by the PI's, or designee's, registration through BWC's preferred method of verification. \$ _____

Objective 3.4: Q4: By May 31, 2023, the recipient will demonstrate representation at the quarterly grant meeting evidenced by the PI's, or designee's, registration through BWC's preferred method of verification. \$ _____

Deliverable 4

Total \$ _____

Objective 4.1: By July 29, 2022, the recipient must submit a Project Management Plan via OIA. \$ _____

Deliverable 5

Total \$ _____

Objective 5.1: By August 12, 2022, the recipient must submit a Project Risk Assessment via OIA. \$ _____

Objective 5.2: By August 26, 2022, the recipient must submit a Mitigation Plan via OIA. \$ _____

Deliverable 6

Total \$ _____

Objective 6.1: By September 9, 2022, the recipient must submit a Project Communication Plan via OIA. \$ _____

Objective 6.2: By June 30, 2023, the recipient must submit evidence of dissemination of project results through conference presentations, journal publication and results posted to university and BWC websites/social media via OIA. \$ _____

Deliverable 7

Total \$ _____

Objective 7.1: Q1: By October 10, 2022, the recipient must submit the First Quarter Progress Report via OIA. \$ _____

Objective 7.2: Q2: By January 10, 2023, the recipient must submit the Second Quarter Progress Report via OIA. \$ _____

Objective 7.3: Q3: By April 10, 2023, the recipient must submit a Third Quarter Progress Report via OIA. \$ _____

Objective 7.4: Q4: By June 16, 2023, the recipient must submit a Fourth Quarter Progress Report via OIA. \$ _____

Deliverable 8 **Total \$** _____

Objective 8.1: By January 10, 2023, the recipient must submit an Interim Progress Report via OIA. \$ _____

Deliverable 9 **Total \$** _____

Objective 9.1: By June 30, 2023, the recipient must submit a Final Report via OIA. \$ _____

Objective 9.2: By June 30, 2023, the recipient must conduct an on-site project presentation to BWC. \$ _____

Total Funding (sum of Deliverables 1 - 9 above) \$ _____

Instructions: Provide the amount of funding for which the recipient will seek reimbursement based on the percentage ascribed to the deliverables starting on page 21 of the Application. The "Total Funding" above must match the "Total Project Cost" on the itemized project budget uploaded in Oracle Intelligent Advisor (OIA) and cannot exceed \$1.5 million dollars of direct and indirect costs. The budget justification must be signed by the agency leader listed in OIA.

Applicant's authorized representative certifies the foregoing:

- Applicant's budgeted costs are reasonable, allowable, and allocable under WSIC Grants Administration Policies and Procedures (GAPP) Manual and state rules and regulations.
- The WSIC Grants Administration Policies and Procedures and the state rules and regulations have been read and are understood.
- Applicant understands and agrees that costs may be disallowed if deemed unallowable or in violation of WSIC Grants Administration Policies and Procedures and state rules and regulations.
- Applicant agrees and understands that costs incurred in the fulfillment of the Deliverables must be allowable under WSIC Grants Administration Policies and Procedures, state rules, and regulations to qualify for reimbursement.

Agency leader (print name)

Agency leader (signature)

Date