

Self-Insured SI-40 Reporting Summary By Year

(as of 6/24/13)

	Reporting Year									
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Self-Insured Policies										
SI-40 Reports Received	1,356	1,361	1,343	1,360	1,377	1,395	1,392	1,414	1,477	1,420
SI Employee Count										
Reporting Year Employees	1,773,160	1,749,618	1,864,723	1,972,272	1,876,116	1,923,118	1,925,992	1,937,378	2,005,386	2,100,289
SI Claim Counts										
Reporting Year LT Claim Count	16,680	13,970	13,940	13,174	11,932	11,356	9,631	10,018	9,021	9,037
MO Claim Count	87,586	84,988	84,390	79,346	75,294	70,425	59,133	58,917	59,283	58,863
OD Claim Count	1,931	1,370	1,450	1,026	865	669	532	631	635	566
Death Claim Count	36	57	44	60	53	44	32	38	56	88
Total Claim Count	106,233	100,385	99,824	93,606	88,144	82,494	69,328	69,604	68,995	68,554
SI Claim Payments										
Temporary Total	\$142,798,634	\$132,387,156	\$121,612,143	\$115,494,551	\$110,428,216	\$106,893,702	\$100,783,488	\$100,402,695	\$96,601,855	\$91,218,825
Compensation Wages	\$1,383,990	\$1,484,826	\$1,587,075	\$1,274,298	\$1,280,291	\$1,368,763	\$1,534,878	\$1,200,931	\$1,363,582	\$1,829,083
Compensation Sick / Accident	\$1,491,626	\$1,645,127	\$926,999	\$450,792	\$934,851	\$585,550	\$546,703	\$354,139	\$429,566	\$361,192
Compensation Wage Loss	\$12,004,395	\$12,158,874	\$11,398,256	\$10,352,719	\$10,414,611	\$10,254,715	\$9,600,237	\$8,834,727	\$8,167,445	\$7,042,269
Compensation Temporary Partial	\$515,825	\$688,746	\$483,242	\$753,338	\$265,733	\$366,621	\$329,245	\$416,118	\$320,921	\$333,629
Compensation PCT Permanent Partial	\$31,601,516	\$32,101,783	\$31,640,350	\$31,504,770	\$31,120,102	\$31,210,224	\$29,268,051	\$24,601,836	\$22,851,722	\$22,334,393
Compensation Scheduled Loss	\$4,486,064	\$4,639,044	\$4,945,926	\$5,097,415	\$4,349,726	\$4,683,839	\$3,818,119	\$4,185,992	\$4,893,657	\$3,810,214
Compensation Permanent Total	\$28,229,429	\$26,781,032	\$27,149,245	\$25,698,139	\$25,514,020	\$26,300,010	\$26,512,943	\$25,212,511	\$25,576,231	\$25,141,324
Compensation Living Maintenance	\$99,060	\$173,070	\$324,390	\$436,003	\$565,791	\$409,804	\$510,331	\$790,975	\$541,644	\$561,473
Compensation Living Maintenance / WL	\$122,494	\$249,642	\$316,946	\$318,586	\$232,829	\$161,312	\$178,396	\$209,995	\$359,752	\$190,420
Compensation Death	\$10,522,354	\$10,342,615	\$10,606,852	\$10,708,538	\$11,952,389	\$11,456,853	\$11,609,218	\$10,949,179	\$10,737,067	\$10,561,545
Compensation Change of Occupation	\$154,331	\$66,244	\$105,622	\$45,047	\$8,502	\$39,470	\$69,263	\$27,155	\$38,118	\$3,819
Compensation VSSR	\$243,625	\$275,981	\$187,125	\$229,366	\$214,367	\$83,204	\$449,167	\$368,197	\$135,703	\$54,218
Compensation BWC Payments	\$18,491,252	\$18,917,950	\$20,476,955	\$22,773,184	\$23,010,823	\$20,560,079	\$19,588,019	\$26,182,240	\$22,919,743	\$15,186,038
Compensation Deductions	\$3,342,249	\$3,704,991	\$3,675,285	\$3,526,467	\$5,309,534	\$4,687,998	\$3,293,337	\$4,024,953	\$3,495,837	\$3,335,367
Total Compensation Paid	\$248,802,346	\$238,207,100	\$228,085,839	\$221,610,279	\$214,982,719	\$209,686,150	\$201,504,727	\$199,711,742	\$191,441,171	\$160,107,040
Total Medical Paid	\$256,963,016	\$242,568,125	\$237,585,000	\$229,012,182	\$225,595,128	\$227,195,222	\$222,998,479	\$219,001,734	\$214,039,576	\$215,439,776
Total Benefits Paid	\$505,765,362	\$480,775,225	\$465,670,839	\$450,622,461	\$440,577,847	\$436,881,372	\$424,503,206	\$418,713,476	\$405,480,747	\$375,546,815