

Self-Insured SI-40 Reporting Summary By Year

(as of 9/29/14)

	Reporting Year									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Self-Insured Policies										
SI-40 Reports Received	1,361	1,343	1,360	1,377	1,396	1,393	1,415	1,489	1,474	1,543
SI Employee Count										
Reporting Year Employees	1,749,618	1,864,723	1,972,272	1,876,116	1,923,118	1,925,992	1,937,378	2,005,386	2,099,476	2,214,826
SI Claim Counts										
Reporting Year LT Claim Count	13,970	13,940	13,174	11,932	11,356	9,631	10,018	9,018	9,037	8,537
MO Claim Count	84,988	84,390	79,346	75,294	70,425	59,133	58,917	59,287	58,871	59,014
OD Claim Count	1,370	1,450	1,026	865	669	532	631	635	567	498
Death Claim Count	57	44	60	53	44	32	38	56	88	59
Total Claim Count	100,385	99,824	93,606	88,144	82,494	69,328	69,604	68,996	68,563	68,108
SI Claim Payments										
Temporary Total	\$132,387,156	\$121,612,143	\$115,494,551	\$110,428,216	\$106,893,702	\$100,783,488	\$100,402,695	\$96,658,404	\$91,424,545	\$90,272,428
Compensation Wages	\$1,484,826	\$1,587,075	\$1,274,298	\$1,280,291	\$1,368,763	\$1,534,878	\$1,200,931	\$1,369,591	\$1,826,849	\$2,005,838
Compensation Sick / Accident	\$1,645,127	\$926,999	\$450,792	\$934,851	\$585,550	\$546,703	\$354,139	\$429,566	\$370,027	\$542,540
Compensation Wage Loss	\$12,158,874	\$11,398,256	\$10,352,719	\$10,414,611	\$10,254,715	\$9,600,237	\$8,834,727	\$8,167,445	\$7,049,347	\$7,348,166
Compensation Temporary Partial	\$688,746	\$483,242	\$753,338	\$265,733	\$366,621	\$329,245	\$416,118	\$320,921	\$333,629	\$203,570
Compensation PCT Permanent Partial	\$32,101,783	\$31,640,350	\$31,504,770	\$31,120,102	\$31,210,224	\$29,268,051	\$24,601,836	\$22,867,179	\$22,370,284	\$21,679,019
Compensation Scheduled Loss	\$4,639,044	\$4,945,926	\$5,097,415	\$4,349,726	\$4,683,839	\$3,818,119	\$4,185,992	\$4,893,657	\$3,765,520	\$3,961,977
Compensation Permanent Total	\$26,781,032	\$27,149,245	\$25,698,139	\$25,514,020	\$26,323,702	\$26,537,399	\$25,241,767	\$25,586,265	\$25,350,591	\$24,953,127
Compensation Living Maintenance	\$173,070	\$324,390	\$436,003	\$565,791	\$409,804	\$510,331	\$790,975	\$541,644	\$561,473	\$647,404
Compensation Living Maintenance / WL	\$249,642	\$316,946	\$318,586	\$232,829	\$161,312	\$178,396	\$209,995	\$359,752	\$190,421	\$131,711
Compensation Death	\$10,342,615	\$10,606,852	\$10,708,538	\$11,952,389	\$11,456,853	\$11,609,218	\$10,949,179	\$10,635,890	\$10,685,680	\$10,684,722
Compensation Change of Occupation	\$66,244	\$105,622	\$45,047	\$8,502	\$39,470	\$69,263	\$27,155	\$38,118	\$3,819	\$7,736
Compensation VSSR	\$275,981	\$187,125	\$229,366	\$214,367	\$83,204	\$449,167	\$368,197	\$135,703	\$54,218	\$262,424
Compensation BWC Payments	\$18,917,950	\$20,476,955	\$22,773,184	\$23,010,823	\$20,560,079	\$19,588,019	\$26,182,240	\$28,505,157	\$24,424,292	\$14,299,800
Compensation Deductions	\$3,704,991	\$3,675,285	\$3,526,467	\$5,309,534	\$4,687,998	\$3,293,337	\$4,024,953	\$3,539,282	\$3,198,339	\$3,472,077
Total Compensation Paid	\$238,207,100	\$228,085,839	\$221,610,279	\$214,982,719	\$209,709,841	\$201,529,183	\$199,740,998	\$196,970,008	\$185,212,356	\$173,528,385
Total Medical Paid	\$242,568,125	\$237,585,000	\$229,012,182	\$225,595,128	\$227,208,013	\$223,009,775	\$219,005,353	\$214,126,280	\$215,588,270	\$200,800,518
Total Benefits Paid	\$480,775,225	\$465,670,839	\$450,622,461	\$440,577,847	\$436,917,854	\$424,538,958	\$418,746,351	\$411,096,288	\$400,800,626	\$374,328,904